

SOUTH LUFFENHAM
PARISH COUNCIL

PROPOSED BUDGET/
PRECEPT 2017/18

Item	Budget 2017/18	Expenditure to Jan-18	Estimated Further Expend to Mar 18	Proposed Budget 2018/2019
Play Areas				
Inspection	£ 170.00	£ 163.80		£ 180.00
Maintenance	£ 2,500.00	£ 182.14	£ 150.00	£ 2,000.00
C emetery Maintenance	£ 1,300.00	£ 974.47	£ 275.00	£ 1,300.00
Natural Environment/Trees	£ 4,045.00	£ 1,725.48	£ 1,656.00	£ 4,100.00
Mowing	£ 3,000.00	£ 2,572.40		£ 3,000.00
Village Maintenance	£ 240.00	£ 180.00	£ 60.00	£ 240.00
Grit/Litter Bins	£ 200.00			£ 200.00
Community Lighting Costs	£ 300.00	£ 347.00		£ 350.00
Signs				
Donations	£ 50.00	£ 50.00		£ 75.00
Subscriptions	£ 250.00	£ 221.23		£ 250.00
Website costs	£ 120.00	£ 100.08		£ 120.00
Defibrillator Maintenance	£ 250.00		£ 75.00	£ 200.00
Insurance	£ 820.00	£ 856.50		£ 875.00
Water rates	£ 75.00	£ 31.90		£ 50.00
Audit	£ 200.00	£ 120.00		£ 200.00
Stationery	£ 250.00	£ 173.57		£ 200.00
Meetings	£ 100.00		£ 100.00	£ 120.00
Elections				
Training Courses	£ 140.00			£ 140.00
Clerks Salary	£ 1,500.00	£ 1,125.00	£ 375.00	£ 1,500.00
Contingency	£ 2,250.00	£ 2,204.91	£ 250.00	£ 2,250.00
Totals	£ 17,760.00	£ 11,028.48	£ 2,941.00	£ 17,350.00