

## **ESTIMATED INCOME/EXPENDITURE TO 31<sup>ST</sup> MARCH 2019**

	<b>£</b>
Community Account on 17th January 2018 (Including £535 left of CIL money)	1722.87
Business Saver	6034.72
Petty Cash	10.74
<b>TOTAL</b>	<b>7,768.33</b>

Estimated income for Year 2019/20 (Way-Leave 28.00 VAT 1,419.36 Ag. Rent 800.00 B. Fees £140 Allotment Rents (if all rented £119)	2,506.36
<b>TOTAL</b>	<b>10,274.69</b>

Estimated expenditure to 31.3.2019  
(Clerks Sal. £375/ Cem. Maintenance £275/ Litter Picking £60  
Meetings £108/ P.Area Maint.£50/ ESET Security £30/ Defib 50  
Contingency £250

**TOTAL**                      **1,198.00**

**BALANCE TO 31 MAR 19**                      **9,076.69**

**Estimated Budget Required for 2019/20**                      **£17,975.00**

**Proposed Precept for 2019/20**                      **£11,400.00**

### **Precept History**

2015/16	10,400	2018/19	11,400
2016/17	11,300	2019/20	11,400
2017/18	11,000		

